

COUNTY OF FAIRFAX, VIRGINIA

**TABLE 1 - Expenditures by Function (1)**

Last Ten Fiscal Years

		General Government Administration	Judicial Administration	Public Safety	Public Works	Health and Welfare	Community Development	Parks, Recreation and Cultural
1991	\$	57,739,399	13,997,222	164,629,767	120,156,961	157,281,249	57,390,246	49,630,953
1992		51,629,454	13,053,823	157,617,838	126,735,253	159,903,067	50,590,465	46,154,203
1993		48,935,071	13,261,708	154,759,631	130,680,417	160,318,685	46,782,145	42,458,078
1994		52,570,488	14,297,233	162,207,761	134,699,527	187,470,021	71,555,454	59,979,879
1995		61,484,888	15,476,561	180,908,284	136,158,531	228,820,048	80,886,451	64,810,822
1996		72,338,728	17,498,901	189,685,237	140,348,137	246,922,478	102,644,316	68,076,905
1997		73,355,323	18,170,437	195,088,737	131,821,568	249,617,680	96,206,763	69,173,866
1998		77,592,551	18,652,509	211,191,952	122,113,299	253,316,305	113,045,023	74,765,464
1999		81,323,563	19,502,814	229,816,356	113,140,139	269,742,281	139,636,159	82,555,420
2000		87,400,231	21,408,526	256,155,919	125,478,465	300,328,090	98,045,302	88,215,577

Source: Fairfax County Department of Finance.

(1) Includes expenditures of all governmental fund types of the reporting entity.

COUNTY OF FAIRFAX, VIRGINIA

**TABLE 2 - Revenues by Source (1)**

Last Ten Fiscal Years

		Taxes	Permits, Privilege Fees, and Regulatory Licenses	Inter- governmental	Charges for Services	Fines and Forfeitures	Developers' Contributions	Revenue from the Use of Money and Property
1991	\$	1,228,880,063	26,462,699	281,276,981	131,740,554	5,740,994	2,608,752	57,564,432
1992		1,229,249,382	25,461,843	269,205,012	130,789,203	5,118,830	4,955,004	39,967,296
1993		1,252,118,718	27,160,629	284,613,750	138,079,851	4,955,202	1,231,448	30,131,483
1994		1,277,222,097	28,461,668	322,060,050	156,827,843	5,351,809	2,093,084	36,258,060
1995		1,323,668,244	28,798,269	365,494,857	168,962,319	6,207,675	3,001,865	61,311,963
1996		1,381,702,595	30,544,252	403,295,975	169,369,957	6,751,974	2,772,366	65,678,810
1997		1,491,735,145	34,075,400	443,487,660	175,929,826	7,213,398	3,024,791	70,955,474
1998		1,548,908,361	37,128,657	447,284,672	169,239,295	7,413,004	2,126,357	77,574,033
1999		1,640,594,459	43,044,787	497,729,760	177,170,856	7,140,533	5,197,532	73,166,683
2000		1,690,371,422	43,835,560	594,883,235	183,353,397	7,579,871	5,501,616	67,771,505

Source: Fairfax County Department of Finance.

(1) Includes revenues of all governmental fund types of the reporting entity.

(2) These figures include local matching grants, gifts, contributions, donations, donated food and other items.

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Education	Non-departmental	Capital Outlay	Capital Leases and Installment Purchases	Debt Service	Total Reporting Entity
877,940,470	81,397,287	264,123,691	n/a	112,738,155	1,957,025,400
872,956,065	80,395,650	201,524,439	n/a	124,226,913	1,884,787,170
842,762,368	83,943,513	163,497,154	489,211	127,019,560	1,814,907,541
916,648,072	88,497,262	288,727,074	2,788,931	141,130,820	2,120,572,522
956,214,162	90,727,035	176,400,022	10,831,738	147,155,807	2,149,874,349
976,215,923	97,494,046	141,191,649	323,139	181,385,523	2,234,124,982
1,059,379,209	97,491,772	187,558,625	21,015,833	177,119,755	2,375,999,568
1,143,993,182	97,667,906	172,245,949	6,512,069	177,195,440	2,468,291,649
1,192,010,103	96,500,551	165,517,749	18,183,495	184,024,545	2,591,953,175
1,335,403,311	106,035,082	191,634,124	17,125,955	186,215,917	2,813,446,499

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Recovered Costs	Other Income (2)	Total Reporting Entity
20,723,402	5,775,858	1,760,773,735
22,522,207	17,537,555	1,744,806,332
21,344,963	6,841,819	1,766,477,863
22,267,003	11,019,346	1,861,560,960
25,735,925	12,294,442	1,995,475,559
24,920,359	12,081,793	2,097,118,081
25,108,402	15,466,933	2,266,997,029
25,787,015	15,558,990	2,331,020,384
29,704,720	17,269,898	2,491,019,228
30,608,575	20,311,314	2,644,216,495

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